

Presidio School	108778000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,758,453	1,828,403	1,660,973
FEDERAL PROJECTS	316,524	321,605	317,354
STATE PROJECTS	2,000	2,000	2,000
CLASS ROOM SITE PROJECT	0	73,471	90,963
Schoolwide Project Total	2,076,977	2,225,479	2,071,290

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	58,661	0	1,790,431	227,885	2,076,977
PERCENTAGE OF TOTAL REVENUES	2.82%	0.00%	86.20%	10.97%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	20,136	26,312
HEARING IMPAIRMENTS	0	1,200
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	94,760	120,620
MILD, MOD, SEV, MENTAL RETARDAT	2,369	3,095
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	2,000
TRAUMATIC BRAIN INJURY	1,185	1,547
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	118,450	154,774
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	118,450	154,774

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	766,257
BUILDING & IMPROVEMENTS	1,826,048
EQUIPMENT	277,768
CONSTRUCTION IN PROGRESS	17,081

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	336.328
1999 - 2000 TOTAL	336.328
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	345.225
2000 - 2001 TOTAL	345.225
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	314.108
2001 - 2002 TOTAL	314.108

TEACHER SALARIES	\$848,213
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FALL 2001 ENROLLMENT	333
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Number of Sites:	1
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